

2017

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**City of Atlanta**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	91,900	37,176	50,781
Debt Service	10-113				
Library	12-1220				
Special Highway			10,500		
Water			83,250		
Sewer			30,500		
Sewer Reserve			6,500		
Trash			19,500		
Community Building			10,000		
Totals		xxxxxx	252,150	37,176	
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					
					732,072
					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Shelly Underwood

Address:

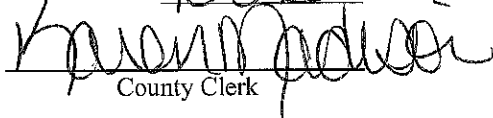
420 Omnia St

Atlanta, KS 67008

Email:

atlantaks@sktc.net

Date Attested: 10-25 2016

  
County Clerk

Governing Body

City of Atlanta

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>32,979</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>32,979</u>
<b>2016 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2016 :</b>	+ <u>68,713</u>	
5. <b>Increase in Personal Property for 2016 :</b>		
5a. Personal Property 2016	+ <u>26,338</u>	
5b. Personal Property 2015	- <u>19,288</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>7,050</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2016 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2016 :</b>	+ <u>6,773</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>82,536</u>	
9. Total Estimated Valuation July 1, 2016	<u>718,921</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>636,385</u>	
11. Factor for Increase (8 divided by 10)	<u>0.12970</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>4,277</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>37,256</u>	
14. <b>Debt Service Levy in this 2017 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>37,256</u>	

If the 2017 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2017		
		MVT	RVT	16/20M Veh
General	32,979	6,376	101	177
Debt Service				
Library				
<b>TOTAL</b>	<b>32,979</b>	<b>6,376</b>	<b>101</b>	<b>177</b>

County Treas Motor Vehicle Estimate 6,376

County Treasurers Recreational Vehicle Estimate 101

County Treasurers 16/20M Vehicle Estimate 177

Motor Vehicle Factor 0.19333

Recreational Vehicle Factor 0.00306

16/20 Vehicle Factor 0.00537

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
Sewer	Sewer Reserve	-	2,000	2,000	KSA 12-6310
General	Special Highway	-	3,000	3,000	KSA 68-590
	<b>Totals</b>	0	5,000	5,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	73,321	75,395	34,679
Receipts:			
Ad Valorem Tax	34,190	32,979	xxxxxxxxxxxxxxxxxx
Delinquent Tax	928		
Motor Vehicle Tax	4,546	5,678	6,376
Recreational Vehicle Tax	89	235	101
16/20M Vehicle Tax	43	92	177
Gross Earning (Intangible) Tax			0
LAVTR			391
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	11,018	12,000	12,000
Licenses			
Building Permits			
State of Kansas			
Land/ Equipment			
Donations			
Reimbursement			
Parks & Recreation/Grant	2,600	2,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>53,414</b>	<b>52,984</b>	<b>20,045</b>
<b>Resources Available:</b>	<b>126,735</b>	<b>128,379</b>	<b>54,724</b>
Expenditures:			
Salaries & Wages	19,203	27,000	30,000
Employee Benefits	1,180	1,500	2,000
Donations	449	500	500
City Hall Utilities	3,720	3,800	3,800
Street Lights	6,945	7,000	7,300
Equipment & Repairs	4,227	5,000	5,500
Office Supplies	1,650	3,000	3,000
Insurance	4,386	4,200	4,700
Legal	303	1,000	1,000
Misc.	564	500	500
Dues/Training	897	1,500	1,600
Transfer to Capital Improvement Fund	0	0	0
Transfer to Special Highway Fund	0	3,000	3,000
Advertising	175	800	1,000
Parks & Recreation	0	200	1,000
Capital Improvement	0	22,000	15,000
Future Capital Improvement	0	0	0
Nuisance Clean Up	545	3,200	3,000
Engineering/Professional Services	6,080	8,300	7,000
Publications/Postage	1,016	1,200	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>51,340</b>	<b>93,700</b>	<b>91,900</b>
Unencumbered Cash Balance Dec 31	75,395	34,679	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	81,850	94,700	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,900
Tax Required			37,176
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			<b>37,176</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,608	6,702	4,842
Receipts:			
State of Kansas Gas Tax	5,567	5,090	5,040
County Transfers Gas		750	750
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>5,567</b>	<b>5,840</b>	<b>5,790</b>
<b>Resources Available:</b>	<b>14,175</b>	<b>12,542</b>	<b>10,632</b>
Expenditures:			
Street Repair and Maint	6,710	7,000	10,000
Equipment & Supplies	763	700	500
Ditches & Culverts			
Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>7,473</b>	<b>7,700</b>	<b>10,500</b>
Unencumbered Cash Balance Dec 31	6,702	4,842	132
2015/2016 Budget Authority Amount:	7,500	8,000	

Adopted Budget <b>Water</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	46,027	50,678	36,928
Receipts:			
Water			
Charges to Customers	62,351	63,000	63,000
Collections Income	0	0	1,500
Reimbursement	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>62,351</b>	<b>63,000</b>	<b>64,500</b>
<b>Resources Available:</b>	<b>108,378</b>	<b>113,678</b>	<b>101,428</b>
Expenditures:			
Future Capital Improvement	0	3,000	10,000
Dues & Training/Legal/Nuisance	97	500	500
Engineer/Architects/Tower Inspection	0	5,000	2,500
Equipment Repairs & Supplies	4,949	6,000	8,000
Insurance & Utilities	3,590	5,000	5,000
Office Supplies/ISF	493	750	750
Sales Tax/Lab	865	1,500	1,500
Rural Water	28,984	35,000	35,000
Transfer to Capital Improvement Fund	0	0	0
Wages & Benefits	18,722	20,000	20,000
Capital Improvement	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>57,700</b>	<b>76,750</b>	<b>83,250</b>
Unencumbered Cash Balance Dec 31	50,678	36,928	18,178
2015/2016 Budget Authority Amount:	57,700	78,400	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	15,198	25,614	25,114
Receipts:			
Charges to Customers	24,902	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>24,902</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>40,100</b>	<b>50,614</b>	<b>50,114</b>
Expenditures:			
Permits/Labs/Dues/Training	497	1,000	1,000
Equipment Repairs & Supplies	1,402	2,000	2,000
Insurance/Legal	1,423	2,000	2,000
Wages & Benefits	10,968	13,500	13,500
Utilities/Office Supplies	196	1,000	1,000
Transfer to Reserve	0	2,000	2,000
Capital Improvement	0	4,000	4,000
Future Capital Improvement	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>14,486</b>	<b>25,500</b>	<b>30,500</b>
Unencumbered Cash Balance Dec 31	25,614	25,114	19,614
2015/2016 Budget Authority Amount:	22,800	27,100	

Adopted Budget Sewer Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,421	9,421	9,421
Receipts:			
Charges to Customers			
Transfer to Sewer Fund	0	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>9,421</b>	<b>11,421</b>	<b>11,421</b>
Expenditures:			
Capital Improvement	0	1,000	5,000
Repairs	0	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>2,000</b>	<b>6,500</b>
Unencumbered Cash Balance Dec 31	9,421	9,421	4,921
2015/2016 Budget Authority Amount:	2,000	4,500	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Trash</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,781	4,154	4,304
Receipts:			
TRASH			
Collected from customers	17,396	17,750	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>17,396</b>	<b>17,750</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>21,177</b>	<b>21,904</b>	<b>22,304</b>
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Billing/Postage	0	0	0
Landfill Charges	636	600	2,000
Trash Services	16,388	17,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>17,024</b>	<b>17,600</b>	<b>19,500</b>
Unencumbered Cash Balance Dec 31	4,154	4,304	2,804
2015/2016 Budget Authority Amount:	17,100	17,650	

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Community Building</b>	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	909	1,391	91
Receipts:			
Community Building			
Donations	3,876	5,000	10,000
Rent Income	150	200	500
Reimbursement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>4,026</b>	<b>5,200</b>	<b>10,500</b>
<b>Resources Available:</b>	<b>4,935</b>	<b>6,591</b>	<b>10,591</b>
Expenditures:			
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Maintenance & Repairs	1,426	2,000	5,000
Postage & Legal	147	500	500
Equipment & Supplies	462	2,000	2,500
Utilities	1,509	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>3,544</b>	<b>6,500</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	1,391	91	591
2015/2016 Budget Authority Amount:	5,650	7,700	



2017

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Atlanta**

will meet on 09/30/2016 at 5:00pm at 420 Omnia St. Atlanta, KS 67008 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	51,340	61.770	93,700	61.240	91,900	37,176	51.711
Debt Service							
Library							
Special Highway	7,473		7,700		10,500		
Water	57,700		76,750		83,250		
Sewer	14,486		25,500		30,500		
Sewer Reserve			2,000		6,500		
Trash	17,024		17,600		19,500		
Community Building	3,544		6,500		10,000		
Totals	151,567	61.770	229,750	61.240	252,150	37,176	51.711
Less: Transfers	0		5,000		5,000		
Net Expenditure	151,567		224,750		247,150		
Total Tax Levied	33,264		32,979		xxxxxxxxxxxxxxxxx		
Assessed Valuation	538,518		569,877		718,921		

### Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Shelly Underwood**

City Official Title: City Clerk